401 Hungerford Drive Garage -- No. 500705

Category **General Government** Health and Human Services Agency

Date Last Modified Required Adequate Public Facility January 6, 2006

12-9

NO

Planning Area Relocation Impact Rockville None.

EXPENDITURE SCHEDULE (\$000)

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|------------------------------|-------|--------------|--------------|------------------|----------|----------|------------|------|---------|------|-------------------|--|
| Cost Element | Total | Thru FY05 | Est. FY06 | Total 6 Years | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | Beyond 6 Years | |
| Planning, Design | | | | | | | | | | | | |
| and Supervision | 477 | 0 | 0 | 477 | 0 | 0 | 477 | 0 | 0 | 0 | 0 | |
| Land | | | | | | | | | | | | |
| Site Improvements | | | | | 1 | | | | | | | |
| and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 477 | 0 | 0 | 477 | 0 | 0 | 477 | 0 | 0 | 0 | 0 | |
| FUNDING SCHEDULE (\$000) | | | | | | | | | | | | |
| G.O. Bonds | 477 | 0 | 0 | 477 | 0 | 0 | 477 | 0 | 0 | 0 | 0 | |
| | | | ANNUA | L OPERA | TING BUD | GET IMPA | CT (\$000) | | \\\\\\\ | | | |

The project provides for the design of the rehabilitation of the 401 Hungerford Drive parking garage. The concrete decks in the three story garage are experiencing moderate to severe deterioration. A study completed in June 2005 recommended the removal and replacement of the deteriorated concrete, removal and installation of new expansion joints, repair of the stair tower cracking, new lighting, seismic reinforcement, stormwater management improvements, application of a traffic bearing membrane, concrete sealer and improvements to the small parking lot.

Service Area

Rockville

JUSTIFICATION

The parking garage has been in service since 1986. The two upper decks of the garage and access ramps are in poor condition and have experienced moderate corrosion of the structural steel and related deterioration, spalling, and the ponding of water. As of March 2005, 17 percent of the top deck and 13 percent of the middle deck were delaminated or spalled. The structural slabs are in poor condition due to long term infiltration of water and road salts which continue to deteriorate the concrete and corrode the embedded steel reinforcement. There is significant deterioration of the ramp to level 3. The soffit is spalling in some areas due to the migration of water through the unsealed construction joints and cracks in the decks. The garage does not meet current code requirements for stormwater management or seismic events.

Plans and Studies

"Existing Condition Appraisal Report" by Walker Parking Consultants, June 2005. A pedestrian impact analysis has been completed for this project.

Cost Change Not applicable

STATUS

Planning Stage

FISCAL NOTE

The total cost of this project is estimated to be between \$6 and \$7 million. Final construction cost will be determined during the design phase.

| APPROPRIATION AN | D | | COORDINATION | MAP |
|----------------------------|------|---------|---|--|
| EXPENDITURE DATA | ١ | | Department of Public Works and Transportation | z |
| Date First Appropriation | FY07 | (\$000) | Department of Health and Human Services | GRABE / GRABE / ASHLEY MANOR E |
| Initial Cost Estimate | | 477 | | 355 CRABB 2 |
| First Cost Estimate | | | | ASHLEY MANOR |
| Current Scope | FY07 | 477 | | |
| Last FY's Cost Estimate | | 0 | | Te WOODLAND! |
| Present Cost Estimate | | 477 | | |
| | | | | SEALL AVE DENGLAND TER |
| Appropriation Request | FY07 | 0 | | S C C |
| Appropriation Request Est. | FY08 | 0 | | WOODLA & LESS |
| Supplemental | | | | WOOD LA E |
| Appropriation Request | FY06 | 0 | | (a) and (b) and (c) an |
| Transfer | | 0 | | MIDDLE LA |
| | | | | |
| Cumulative Appropriation | | 0 | | IGOMERY AVE T |
| Expenditures/ | | | | |
| Encumbrances | | 0 | | E Charles |
| Unencumbered Balance | | 0 | | W.IRFFERSON ST 2 |
| | | | | MIDDLE AL |
| Partial Closeout Thru | FY04 | 0 | | ANTONORE R |
| New Partial Closeout | FY05 | 0 | | A A STANDER OF THE RES |
| Total Partial Closeout | | 0 | | |
| | | | | |